

REPORT TO: Health & Social Care Policy and Performance Board

DATE: 23rd September 2025

REPORTING OFFICER: Executive Director, Adults

PORTFOLIO: Health and Wellbeing
Adult Social Care

SUBJECT: Performance Management Report - Quarter 1 2025/26

WARD(S): Borough-wide

1.0 PURPOSE OF THE REPORT

- 1.1 This Report introduces, through the submission of a structured thematic performance report, the progress of key performance indicators, milestones and targets relating to Adult Social Care & Public Health in Quarter 1 of 2025/26. This includes a description of factors which are affecting the service.

2.0 RECOMMENDATION: That the Board:

- i) Receive the Quarter 1 Priority Based report;
- ii) Consider the progress and performance information and raise any questions or points for clarification; and
- iii) Highlight any areas of interest or concern for reporting at future meetings of the Board

3.0 SUPPORTING INFORMATION

- 3.1 The Policy and Performance Board has a key role in monitoring and scrutinising the performance of the Council in delivering outcomes against its key health and social care priorities. Therefore, in line with the Council's performance framework, the Board has been provided with a thematic report which identifies the key issues in performance arising in Quarter 1 of 2025/26.
- 3.2 The Board will note that Quarter 1 data in respect to Adult Social Care is not yet available for reporting. However key developments , emerging issues and finaicial statements that pertain to Adult Social Care have been included in the report.

4.0 POLICY IMPLICATIONS

- 4.1 There are no policy implications associated with this report.

5.0 FINANCIAL IMPLICATIONS

- 5.1 Financial statements, as at 31st May 2025, have been included within the priority based report.

6.0 IMPLICATIONS FOR THE COUNCIL'S PRIORITIES

6.1 Improving Health, Promoting Wellbeing and Supporting Greater Independence

The indicators presented in the thematic report relate specifically to the delivery of health outcomes in Halton.

6.2 Building a Strong, Sustainable Local Economy

None identified.

6.3 Supporting Children, Young People and Families

None identified.

6.4 Tackling Inequality and Helping Those Who Are Most In Need

The indicators presented in the thematic report relate specifically to the delivery of health outcomes in Halton.

6.5 Working Towards a Greener Future

None identified.

6.6 Valuing and Appreciating Halton and Our Community

None identified.

7.0 RISK ANALYSIS

7.1 None identified.

8.0 EQUALITY AND DIVERSITY ISSUES

8.1 An Equality Impact Assessment (EIA) is not required for this report

9.0 CLIMATE CHANGE IMPLICATIONS

9.1 None identified.

10.0 LIST OF BACKGROUND PAPERS UNDER SECTION 100D OF THE LOCAL GOVERNMENT ACT 1972

10.1 None under the meaning of the Act.